

COUNCIL FAIRSHARE STATE REPORT

For: 7/1/2010 thru 6/30/2011

Date: 7/1/2011

State	Equality	Membership	Contributions	Sum	Budgeted	Difference	%
CT	\$0.00	\$15,001.00	\$205.00	\$15,206.00	\$18,830.00	\$3,624.00	81%
MA	\$400.00	\$97,804.00	\$6,530.12	\$104,734.12	\$73,073.00	(\$31,661.12)	143%
ME	\$0.00	\$39,537.00	\$6,043.71	\$45,580.71	\$28,191.00	(\$17,389.71)	162%
NH	\$0.00	\$9,191.00	\$860.00	\$10,051.00	\$7,112.00	(\$2,939.00)	141%
RI	\$0.00	\$3,069.00	\$1,050.00	\$4,119.00	\$4,753.00	\$634.00	87%
VT	\$0.00	\$24,808.00	\$4,238.00	\$29,046.00	\$18,830.00	(\$10,216.00)	154%
NEOA	\$400.00	\$189,410.00	\$18,926.83	\$208,736.83	\$150,789.00	(\$57,947.83)	138%
NJ	\$0.00	\$74,202.00	\$2,300.00	\$76,502.00	\$51,775.00	(\$24,727.00)	148%
NY	\$400.00	\$164,599.00	\$5,040.00	\$170,039.00	\$171,140.00	\$1,101.00	99%
AEEE	\$400.00	\$238,801.00	\$7,340.00	\$246,541.00	\$222,915.00	(\$23,626.00)	111%
DC	\$0.00	\$17,473.00	\$3,164.60	\$20,637.60	\$16,436.00	(\$4,201.60)	126%
DE	\$0.00	\$7,938.00	\$455.00	\$8,393.00	\$7,330.00	(\$1,063.00)	115%
MD	\$0.00	\$43,150.00	\$6,132.58	\$49,282.58	\$47,167.00	(\$2,115.58)	104%
PA	\$0.00	\$126,914.00	\$1,275.00	\$128,189.00	\$85,120.00	(\$43,069.00)	151%
VA	\$0.00	\$55,910.00	\$2,030.00	\$57,940.00	\$58,995.00	\$1,055.00	98%
WV	\$200.00	\$32,074.00	\$174.93	\$32,448.93	\$37,624.00	\$5,175.07	86%
MEAEOP	\$200.00	\$283,459.00	\$13,232.11	\$296,891.11	\$252,672.00	(\$44,219.11)	118%
AL	\$0.00	\$92,985.25	\$5,335.00	\$98,320.25	\$88,061.00	(\$10,259.25)	112%
FL	\$0.00	\$103,521.25	\$6,489.00	\$110,010.25	\$94,225.00	(\$15,785.25)	117%
GA	\$0.00	\$73,906.25	\$9,078.00	\$82,984.25	\$57,256.00	(\$25,728.25)	145%
KY	\$200.00	\$57,330.25	\$5,924.76	\$63,455.01	\$62,010.00	(\$1,445.01)	102%
MS	\$0.00	\$46,664.25	\$3,930.00	\$50,594.25	\$49,380.00	(\$1,214.25)	102%
NC	\$0.00	\$91,363.25	\$2,290.00	\$93,653.25	\$103,513.00	\$9,859.75	90%
SC	\$0.00	\$63,940.25	\$6,988.99	\$70,929.24	\$73,255.00	\$2,325.76	97%
TN	\$0.00	\$65,880.25	\$8,301.00	\$74,181.25	\$57,038.00	(\$17,143.25)	130%
SAEOPP	\$200.00	\$595,591.00	\$48,336.75	\$644,127.75	\$584,738.00	(\$59,389.75)	110%
AR	\$0.00	\$85,949.34	\$8,444.75	\$94,394.09	\$80,512.00	(\$13,882.09)	117%
LA	\$0.00	\$68,226.66	\$6,461.50	\$74,688.16	\$52,613.00	(\$22,075.16)	142%
NM	\$200.00	\$48,747.00	\$693.00	\$49,640.00	\$40,129.00	(\$9,511.00)	124%
OK	\$0.00	\$85,806.00	\$5,456.25	\$91,262.25	\$60,343.00	(\$30,919.25)	151%
TX	\$0.00	\$210,916.00	\$6,583.11	\$217,499.11	\$208,884.00	(\$8,615.11)	104%
SWASAP	\$200.00	\$499,645.00	\$27,638.61	\$527,483.61	\$442,481.00	(\$85,002.61)	119%

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IA	\$0.00	\$71,914.00	\$3,355.00	\$75,269.00	\$63,785.00	(\$11,484.00)	118%
IL	\$400.00	\$145,359.00	\$10,336.00	\$156,095.00	\$155,324.00	(\$771.00)	100%
IN	\$400.00	\$45,978.00	\$1,441.00	\$47,819.00	\$44,845.00	(\$2,974.00)	107%
KS	\$0.00	\$44,037.00	\$2,750.00	\$46,787.00	\$40,602.00	(\$6,185.00)	115%
MI	\$0.00	\$107,461.00	\$255.00	\$107,716.00	\$75,467.00	(\$32,249.00)	143%
MN	\$200.00	\$87,168.00	\$4,538.85	\$91,906.85	\$66,508.00	(\$25,398.85)	138%
MO	\$0.00	\$67,907.00	\$175.00	\$68,082.00	\$68,575.00	\$493.00	99%
NE	\$0.00	\$27,708.00	\$245.00	\$27,953.00	\$33,126.00	\$5,173.00	84%
OH	\$0.00	\$89,528.00	\$2,577.00	\$92,105.00	\$85,192.00	(\$6,913.00)	108%
WI	\$0.00	\$102,637.00	\$1,225.00	\$103,862.00	\$82,834.00	(\$21,028.00)	125%
MAEOPP	#####	\$789,697.00	\$26,897.85	\$817,594.85	\$716,258.00	(\$101,336.85)	114%
CO	\$0.00	\$56,866.00	\$5,840.00	\$62,706.00	\$49,744.00	(\$12,962.00)	126%
MT	\$0.00	\$43,734.00	\$2,900.00	\$46,634.00	\$42,268.00	(\$4,366.00)	110%
ND	\$0.00	\$27,805.00	\$2,890.00	\$30,695.00	\$18,940.00	(\$11,755.00)	162%
SD	\$0.00	\$21,367.00	\$680.06	\$22,047.06	\$16,472.00	(\$5,575.06)	134%
UT	\$0.00	\$38,224.00	\$835.00	\$39,059.00	\$26,088.00	(\$12,971.00)	150%
WY	\$0.00	\$15,801.00	\$3,936.32	\$19,737.32	\$11,865.00	(\$7,872.32)	166%
ASPIRE	\$0.00	\$203,797.00	\$17,081.38	\$220,878.38	\$165,377.00	(\$55,501.38)	134%
AS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,358.00	\$2,358.00	0%
AZ	\$0.00	\$34,958.00	\$903.00	\$35,861.00	\$40,165.00	\$4,304.00	89%
CA	\$400.00	\$211,219.00	\$11,875.29	\$223,494.29	\$240,745.00	\$17,250.71	93%
FM	\$0.00	\$3,869.00	\$0.00	\$3,869.00	\$2,468.00	(\$1,401.00)	157%
GU	\$200.00	\$6,466.00	\$1,200.00	\$7,866.00	\$4,717.00	(\$3,149.00)	167%
HI	\$0.00	\$22,473.00	\$1,000.00	\$23,473.00	\$21,298.00	(\$2,175.00)	110%
MH	\$0.00	\$3,000.00	\$80.00	\$3,080.00	\$2,322.00	(\$758.00)	133%
MP	\$0.00	\$0.00	\$0.00	\$0.00	\$2,358.00	\$2,358.00	0%
NV	\$0.00	\$6,166.00	\$170.00	\$6,336.00	\$12,229.00	\$5,893.00	52%
PW	\$200.00	\$0.00	\$0.00	\$200.00	\$2,395.00	\$2,195.00	8%
WESTOP	\$800.00	\$288,151.00	\$15,228.29	\$304,179.29	\$331,055.00	\$26,875.71	92%
AK	\$0.00	\$6,938.00	\$0.00	\$6,938.00	\$4,862.00	(\$2,076.00)	143%
ID	\$0.00	\$18,073.00	\$1,010.00	\$19,083.00	\$12,302.00	(\$6,781.00)	155%
OR	\$400.00	\$35,515.00	\$200.00	\$36,115.00	\$42,596.00	\$6,481.00	85%
WA	\$0.00	\$75,636.00	\$1,825.00	\$77,461.00	\$63,676.00	(\$13,785.00)	122%
NASP	\$400.00	\$136,162.00	\$3,035.00	\$139,597.00	\$123,436.00	(\$16,161.00)	113%
PR	\$0.00	\$62,128.66	\$2,223.00	\$64,351.66	\$58,959.00	(\$5,392.66)	109%
VI	\$0.00	\$2,569.00	\$0.00	\$2,569.00	\$2,322.00	(\$247.00)	111%
CATP	\$0.00	\$64,697.66	\$2,223.00	\$66,920.66	\$61,281.00	(\$5,639.66)	109%
Grand Total	\$3,600.00	\$3,289,410.66	\$179,939.82	\$3,472,950.48	\$3,051,002.00	(\$421,948.48)	114%